

**SELKIRK COMMON GOOD FUND  
 APPLICATION FOR FINANCIAL ASSISTANCE**

<p><b>Applicant Details</b>          Name and Address of Applicant/Organisation:</p> <p>Telephone No:</p> <p>E-mail address:</p>	<p>SELKIRK MUSICAL THEATRE COMPANY          % GRHAM BOWEN          LE          ...          ...          ...</p>
<p>Address to which payment should be made:</p>	<p>AS ABOVE</p>
<p><b>Activities</b>          Please supply a brief description of the activities of your organisation and the benefits it brings to the local community:</p>	<p>PLEASE SEE ATTACHED NOTES</p>
<p><b>Assistance Requested</b>          Please indicate the sum requested and the purpose for which it will be used:</p>	<p>£1500 - USED TO PART OFFSET HIRE OF REHEARSAL AND PRODUCTION VENUES</p>
<p>When will the donation be required:</p>	<p>ANNUALLY</p>
<p>If this is a one-off project then please give the following details -</p> <p>Date (s):</p>	

<p>Estimated total cost:</p> <p>Funds already raised by applicant's own efforts:</p> <p>Funds raised or expected to be raised from other sources (please state sources):</p>	
<p><u>Other information</u></p> <p>If you have other information which you feel is relevant to this application please provide details including details of any previous assistance given:</p>	
<p><u>Declaration</u></p> <p>I hereby make application for assistance as set out above and certify that the information I have provided is accurate</p> <p>Signed: _____</p> <p>Position Held: <i>WON. TREASURER</i></p> <p>Date:</p>	
<p><b>Note: All applications from organisations MUST be accompanied by a copy of the latest audited accounts</b></p>	
<p>This completed form, accounts and any supporting details should be submitted to Fiona Walling, Democratic Services, Scottish Borders Council, Council Headquarters, Newtown St Boswells, TD6 0SA. Telephone 01835 826504 email <a href="mailto:fwalling@scotborders.gov.uk">fwalling@scotborders.gov.uk</a></p>	



I am making application to the Selkirk Common Good Fund on behalf of Selkirk Musical Theatre Company, formerly known as Selkirk Amateur Operatic Society. The name change took place two years ago in an attempt to encourage more young people to join and also to bring the 'image' into current trends within the theatrical community.

As ever the cost of staging a production increases and is now heading towards the £30.000 mark. Within the Border circuit, Selkirk has the smallest pool of potential audience numbers and will be the first to cease performing.

There is a limit to what you can expect a member to pay-currently £60 per season, with discounts for youth members. There are also a number of other costs involved for individuals on a personal level over and above that of the membership fee. There is also a limit as to how many times you can go to the public in terms of fundraising events-currently we go about once every six weeks but are always in competition with many other local organisations.

In light of the adverse weather this year, we have applied stringent budgeting for the current production to ensure that we can continue to stage a production for the townsfolk of Selkirk and beyond in the future.

In line with most other Societies across the Borders we have an active youth policy and currently are doing extremely well in terms of youth and student numbers, as well as continuing to engage with long term members.

In terms of monies, I am looking to apply for an Annual contribution from the fund of £1,500 which, if approved, will be used to offset the costs of hiring halls for rehearsals and staging the annual production.

The Annual production has been a key part of the Selkirk Social calendar for over 100 years and with support from the fund will continue for many more years to come.

On behalf of Selkirk Musical Theatre Company I hope that you will be able to support this application.

Graham Coulson

Hon Treasurer Selkirk Musical Theatre Company

**Selkirk Amateur Operatic Society  
Accounts- March 2018**

**Production Account**

	2017/18	2016/17	2015/16
<b>Income</b>			
Advertisers	1,880.00		
Ticket Sales		880.00	551.00
Patrons	1,192.00		
Cast	2,413.00	2,194.00	825.00
Shop	3,614.50	1,656.00	2,008.00
Box office	2,710.00	2,944.00	4,792.00
Online sales	0.00	2,296.10	2,246.90
Programme sales	518.35	1,624.00	0.00
<b>Total ticket sales</b>	<b>9,929.50</b>	<b>676.05</b>	<b>551.50</b>
		<b>10,714.10</b>	<b>9,871.90</b>
<b>Income Total</b>	<b>12,327.85</b>	<b>12,270.15</b>	<b>10,974.40</b>
<b>Expenditure</b>			
Advertising			
Costumes	515.40	504.00	
Hall Hire	4,042.85	3,082.45	165.60
Lighting	1,752.62	1,714.00	2,729.09
Production Team			
Musical Director	620.00	260.00	1,005.00
Producer	1,000.00	1,500.00	600.00
Choreographer	1,200.00	300.00	1,000.00
Producer SS	1,000.00	1,000.00	1,000.00
Orchestra		500.00	1,000.00
Printing	663.27	1,327.00	0.00
Royalties	213.30	719.88	1,864.60
Scenery / props	1,668.30	2,265.76	303.36
Sound	2,985.00	3,114.71	2,748.38
Scores / Libs	4,275.00	4,295.00	2,942.02
Programmes	705.00	726.48	2,604.00
<b>Expenditure Total</b>	<b>21,328.74</b>	<b>292.95</b>	<b>34.56</b>
<b>Balance</b>	<b>-9,000.89</b>	<b>21,602.23</b>	<b>18,906.61</b>
		<b>-9,332.08</b>	<b>-7,932.21</b>

**General Account**

<b>Income</b>			
Bank Interest			
Members Subscriptions	0.00	0.00	0.00
Patrons Donations	910.86	945.00	970.00
Fundraising	1,440.00	1,522.00	1,105.00
Rehearsal Coffee	153.70	124.01	169.00
Fundraising raffle	0.00	248.60	498.00
Prize Draw	570.80	0.00	0.00
Race Night	592.00	0.00	415.00
Duck Race	289.68	0.00	0.00
Celidh	0.00	0.00	0.00
Cabaret	1,704.13	0.00	303.03
Bonus Ball	105.00	0.00	0.00
Patrons Coffee	341.72	155.00	216.00
Show raffle	857.55	305.85	239.44
Show drinks	657.83	1,301.50	1,241.05
Donations	1,580.00	473.72	496.90
Quiz Sheets	0.00	90.00	168.00
Other Fund Raising	0.00	0.00	184.11
Scores & Libs Hire	270.00	0.00	144.00
Confectionery Sales	88.22	17.22	180.00
Pizza Night	0.00	95.47	158.10
Car Boot Sale	22.02	0.00	-26.35
Quiz Night	271.95	0.00	0.00
Birthday Bear	175.00	284.00	0.00
Tablet Sales	455.65	0.00	0.00
Murder Mystery	379.00	225.40	0.00
Fundraising total	8514.25	-55.00	0.00
Special Awards	22.00		
<b>Income Total</b>	<b>10,887.11</b>	<b>5,732.77</b>	<b>6,459.28</b>
<b>Expenditure</b>			
Advertising			
Insurance	30.00	182.29	0.00
Donations	281.00	261.70	252.79
Presentations	300.00	500.00	0.00
Penses	22.00	0.00	248.00
Scellaneous	500.00	619.52	377.00
	880.48	446.96	522.10
<b>Expenditure Total</b>	<b>2,013.48</b>	<b>2,010.47</b>	<b>1,399.89</b>
<b>Balance</b>	<b>8,873.63</b>	<b>3,722.30</b>	<b>5,059.39</b>
<b>GRAND TOTAL</b>	<b>-127.26</b>	<b>-5,609.78</b>	<b>-2,872.82</b>

## Selkirk Amateur Operatic Society

**Bank balance at 28/03/2018**

17,483.69

**cheques still to clear**

<i>cheque number</i>	<i>description</i>		
011674	Bordersprint Ltd	628.00	
011636	M Petry - Orchestra	20.00	
011633	G Borthwick - Orchestra	120.00	
011638	P Toward - Orchestra	60.00	
011675	Utopia Costume Hire	4,000.00	
011676	Live Borders Hall Hire Quiz Night	60.00	
011677	Live Borders Vic Hall Hire Copa	1,432.00	
011678	MTI Royalties	2,373.30	
011679	D Anderson Prize Draw Winner	100.00	
011628	Made in Dagenham Licence	500.00	
	Adjustment to 2016/17 Advertisers	820.00	
		0.00	
		0.00	
		0.00	
	sub total	<u>10,113.30</u>	7,370.39

**Funds still to be deposited**

Birthday Bear	88.00	
Pay in Slip 500158	905.91	
Sparkies 2018 - 003	60.00	
The Fleece 2018 - 004	60.00	
Down to Earth 2018 - 005	80.00	
RTS Landscapes 2018 - 007	60.00	
Stuart Davidson 2018 - 008	60.00	
Border Safeguard 2018 - 009	80.00	
J A Waters 2018 - 010	60.00	
R D'Agrosa 2018 - 011	60.00	
Tait Motorcare 2018 - 015	60.00	
L Millar Motor Eng 2018 - 017	60.00	
Lochcarron 2018 - 019	80.00	
Turnbulls 2018 - 020	60.00	
Liberty Star 2018 - 021	60.00	
Strong Hemp 2018 - 022	80.00	
Millars Hair Salon 2018 - 025	60.00	
Roo's Beauty Room 2018 - 026	60.00	
	<u>2,033.91</u>	9,404.30

**closing balance 2017/2018**

**9,404.30**

15.05.18

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**Selkirk Amateur Operatic Society  
Accounts for Audit - March 2018**

**Reconciliation of Funds**

Opening balance 1/4/17	9531.56
Surplus on general account	8873.63
Surplus on production account	-9000.89
<b>Closing balance 27/03/18</b>	<b>9404.30</b>

I have audited the above Production and General Income and Expenditure Accounts and Reconciliation of Funds from the records, invoices, receipts and explanations given by Mrs Tracey Mulholland and certify them to be in accordance with the evidence presented to me.

Selkirk April 2018

Margaret H Moyes

